

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): South Bend Consortium

State: IN

PJ's Total HOME Allocation Received: \$17,866,440

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	97.41 %	94.69 %	4	93.41 %	87		85
% of Funds Disbursed	95.10 %	90.29 %	2	84.68 %	94		94
Leveraging Ratio for Rental Activities	1.56	3.03	9	4.72	20		24
% of Completed Rental Disbursements to All Rental Commitments***	91.70 %	88.67 %	8	80.76 %	44		41
% of Completed CHDO Disbursements to All CHDO Reservations***	79.36 %	87.64 %	9	68.18 %	66		64
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.21 %	82.22 %	6	80.32 %	54		51
% of 0-30% AMI Renters to All Renters***	44.13 %	47.77 %	11	45.16 %	48		46
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.87 %	1	95.04 %	100		100
Overall Ranking:			In State: 9 / 12		Nationally: 53		55
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,452	\$18,164		\$26,037	247	Units	32.50 %
Homebuyer Unit	\$29,680	\$14,805		\$14,755	340	Units	44.70 %
Homeowner-Rehab Unit	\$13,341	\$15,439		\$20,487	156	Units	20.50 %
TBRA Unit	\$4,498	\$2,203		\$3,225	18	Units	2.40 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Bend Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$39,436	\$65,344	\$14,076
State:*	\$64,901	\$74,284	\$19,658
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	61.9	45.6	94.9	55.6
Black/African American:	34.0	46.8	4.5	44.4
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.4	7.1	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	50.2	22.4	44.2	61.1
2 Persons:	28.3	23.5	26.9	11.1
3 Persons:	10.1	24.7	8.3	11.1
4 Persons:	6.9	15.6	10.9	11.1
5 Persons:	2.0	9.1	7.1	0.0
6 Persons:	1.6	1.8	1.9	0.0
7 Persons:	0.8	0.9	0.6	0.0
8 or more Persons:	0.0	2.1	0.0	5.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.9	32.4	13.5	66.7
Elderly:	20.2	2.9	47.4	0.0
Related/Single Parent:	29.6	37.1	16.7	27.8
Related/Two Parent:	6.9	25.9	17.9	5.6
Other:	0.4	1.8	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.3	0.3 [#]
HOME TBRA:	0.0	
Other:	15.4	
No Assistance:	60.3	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Bend Consortium

State: IN

Group Rank: 53
(Percentile)

State Rank: 9 / 12 PJs

Overall Rank: 55
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	91.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	79.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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